

# EAST SIOUX UNION HIGH SCHOOL DISTRICT - MEASURE G" ONLY

## MONTH ENDING - MAY 31, 2006



### CBOC Summary Report

Site	Budget	Expenditures					Commitments	Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)=(C)+(D)+(E)+(F)	(H)	(I)=(B)-(G)-(H)
Site	Budget	Total Expenditures FY 02-03	Total Expenditures FY 03-04	Total Expenditures FY 04-05	1st, 2nd, & 3rd Qtr. Expenditures FY 05-06	Total Expenditures Through May 31, 2006	Encumbered Roll Over To FY 05-06	Total Measure G Bond Remaining
005 - Foothill	\$7,785,896.00	\$48,738.57	\$102,086.35	\$6,821.53	\$22,147.67	\$179,794.12	\$46,938.50	\$7,559,163.38
025 - Andrew Hill	\$20,689,043.00	\$69,364.62	\$859,482.89	\$3,307,562.72	\$1,534,450.05	\$5,770,860.28	\$2,524,380.97	\$12,393,801.75
030 - James Lick	\$19,380,273.00	\$52,538.97	\$203,990.27	\$1,506,622.07	\$7,143,538.81	\$8,906,690.12	\$4,895,588.04	\$5,577,994.84
035 - Mt. Pleasant	\$20,639,230.00	\$93,077.46	\$223,745.34	\$1,183,161.26	\$1,117,029.12	\$2,617,013.18	\$13,592,075.02	\$4,430,141.80
040 - Overfelt	\$29,270,551.00	\$52,010.45	\$650,661.21	\$1,934,317.16	\$731,166.21	\$3,368,155.03	\$10,533,571.49	\$15,368,824.48
041 - Apollo	\$1,288,635.50	\$0.00	\$0.00	\$0.00	\$453,038.51	\$453,038.51	\$67,783.63	\$767,813.36
042 - Adult Education -WCO	\$6,342,503.00	\$62,893.15	\$15,890.57	\$22,952.78	\$43,870.45	\$145,606.95	\$176,250.00	\$6,020,646.05
043 - Adult Education - IHS	\$3,873,961.00	\$64,305.79	\$113,706.04	\$117,517.37	\$54,067.77	\$349,596.97	\$183,740.00	\$3,340,624.03
045 - Piedmont Hills	\$22,439,977.00	\$145,120.41	\$4,510,735.28	\$7,545,811.50	\$2,924,938.76	\$15,126,605.95	\$449,863.15	\$6,863,507.90
050 - Oak Grove	\$22,965,901.00	\$113,596.95	\$2,048,955.73	\$1,229,324.65	\$7,001,774.63	\$10,393,651.96	\$2,759,100.88	\$9,813,148.16
052 - District Wide	\$20,000,000.00	\$1,718,217.39	\$6,247,293.25	\$3,306,743.21	\$1,064,051.14	\$12,336,304.99	\$43,942.78	\$7,619,752.23
055 - Silver Creek	\$17,227,446.00	\$189,025.06	\$918,588.59	\$1,400,220.77	\$687,667.19	\$3,195,501.61	\$10,993,506.97	\$3,038,437.42
056 - Genesis	\$1,288,635.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288,635.50
060 - Yerba Buena	\$17,255,635.00	\$76,461.37	\$338,630.15	\$4,906,281.53	\$4,592,602.02	\$9,913,975.07	\$1,941,778.94	\$5,399,880.99
065 - Independence	\$56,087,860.00	\$294,970.71	\$3,634,801.63	\$10,487,256.40	\$4,198,866.39	\$18,615,895.13	\$6,597,489.51	\$30,874,475.36
069 - Pegasus	\$1,288,635.50	\$0.00	\$0.00	\$4,524.89	\$1,800.00	\$6,324.89	\$3,795.11	\$1,278,515.50
070 - Santa Teresa	\$28,887,182.00	\$60,076.17	\$1,103,968.22	\$6,451,204.74	\$2,606,643.51	\$10,221,892.64	\$1,680,177.23	\$16,985,112.13
071 - Phoenix	\$1,288,635.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288,635.50
Total:	\$298,000,000.00	\$3,040,397.07	\$20,972,535.52	\$43,410,322.58	\$34,177,652.23	\$101,600,907.40	\$56,489,982.22	\$139,909,110.38

Note: The data source used for this report was gathered from the QSS data provided by the district.

# PROJECT EXPENDITURE REPORT

# CAMPUS UPDATES SCHEDULE and PROGRESS



# East Side Union High School District

830 North Capitol Avenue • San José, California 95133-1316 • 408-347-5000

*Academic, personal and social success for each and every student.*

## Measure G Program Update Briefing and Campus Response Schedule July 24, 2006

Briefing Completed	<u>School</u>	<u>Target Date</u>	<u>Time</u>	<u>Campus Response</u>
	Piedmont Hills	Feb 27, 2006	8:30 am – 10:00 am	Rcvd May 18, 2006
	Foothill	March 2, 2006	1:30 pm – 3:00 pm	Rcvd Mar 31, 2006
	Andrew Hill	March 13, 2006	1:30 pm – 3:00 pm	Not Received
	Independence	March 15, 2006	1:30 pm – 3:00 pm	Rcvd May 17, 2006
	James Lick	March 22, 2006	1:30 pm – 3:00 pm	Rcvd May 17, 2006
	Mount Pleasant	March 29, 2006	1:30 pm – 3:00 pm	Rcvd May 1, 2006
	WC Overfelt	April 10, 2006	3:00 pm – 4:30 pm	Rcvd April 30, 2006
	Silver Creek	April 26, 2006	1:30 pm – 3:00 pm	Not Received
	Oak Grove	May 3, 2006	3:15 pm – 3:00 pm	Not Received
	Yerba Buena	May 10, 2006	1:30 pm – 3:00 pm	Not Received
	Santa Teresa	May 17, 2006	1:30 pm – 3:00 pm	Rcvd June 19, 2006
	Independence Adult Ctr	May 31, 2006	1:30 pm – 3:00 pm	Not Received
	Overfelt Adult Ctr	May 31, 2006	1:30 pm – 3:00 pm	Not Received

**BOARD OF TRUSTEES:** J. Manuel Herrera, Craig Mann, Patricia Martinez-Roach, Lan Nguyen, George Shirakawa.

It is the policy of the East Side Union High School District not to discriminate on the basis of sex, age, religion, race or national origin, sexual orientation, or handicapping condition in its educational programs and activities or in the recruitment and employment of personnel.

# CAMPUS FEEDBACK for FUTURE PROJECTS